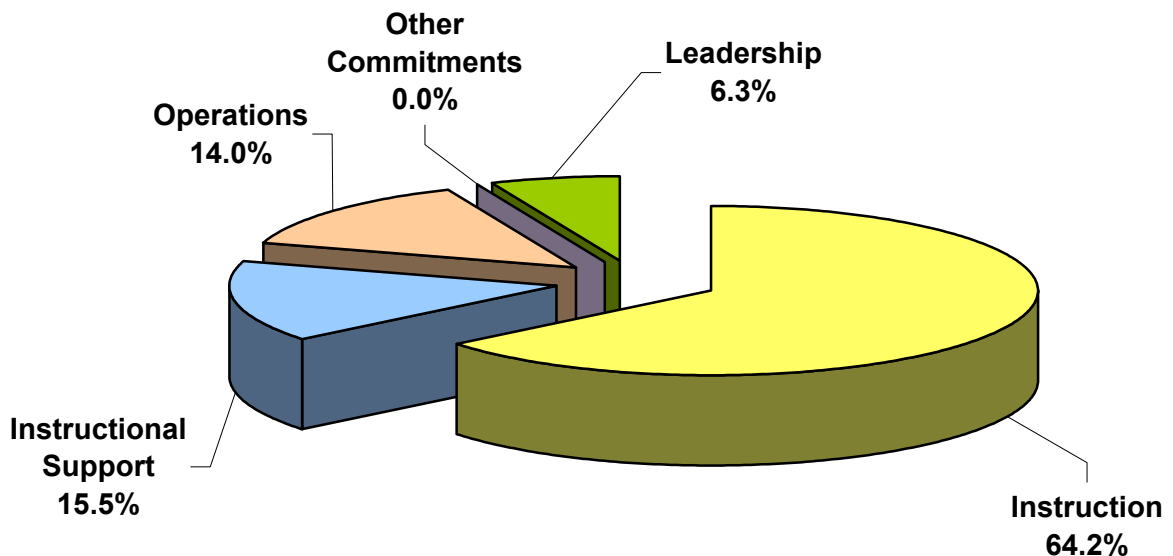
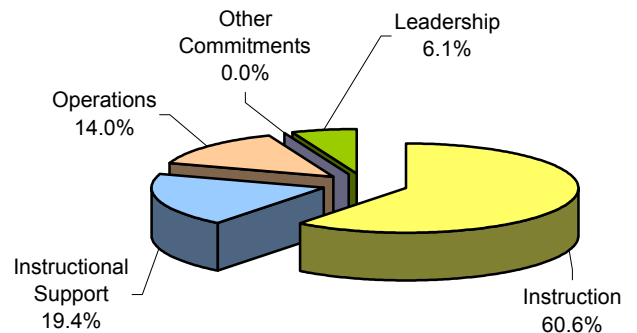


Newport School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 1,041	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,327,993	\$8,961	64.2%
Instructional Support	\$2,255,774	\$2,167	15.5%
Operations	\$2,028,372	\$1,948	14.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$915,252	\$879	6.3%
Total Elementary School Expenditures	\$14,527,390	\$13,955	100.0%
Total District & %-Elementary-To-District	\$40,735,803	\$18,033	35.7%